

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Reserves / Capital £'000	Other £'000	Total Expenditure (*ATL) £'000	Rental Income £'000	Other £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,380	117	0	0	1,497	-31	-5	0	0	-36	1,461
355	Leased Properties	0	0	130	44	10	0	184	-728	0	0	0	-772	-588
356	Office Accommodation	0	27	1,004	727	73	0	1,831	-217	-17	-151	0	-385	1,446
Service Total		0	27	2,514	888	83	0	3,512	-976	-22	-151	0	-1,193	2,319